

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 04-11-2015 17:11:02

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2013)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : 00085291

Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period : Jan-Dec (2013)
Project # : 00085291 Projet Cellule Appui Pour.Jud.	Impl. Partner : 00946 UNDP (Direct Execution)
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32401 (Dem Rep Congo-Central)

Fund : 30079 (EUROPEAN COMMISSION)

75105 - Facilities & Admin - Implement	0.00	36,368.63	0.00	0.00	36,368.63
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Total for Fund 30079	0.00	36,368.63	0.00	0.00	36,368.63
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Total for Dept : 32401	0.00	36,368.63	0.00	0.00	36,368.63
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

72425 - Mobile Telephone Charges	0.00	7,065.94	0.00	0.00	7,065.94
75105 - Facilities & Admin - Implement	0.00	494.62	0.00	0.00	494.62

Total for Fund 30000	0.00	7,560.56	0.00	0.00	7,560.56
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Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	4,096.32	0.00	0.00	4,096.32
61310 - Post Adjustment - IP Staff	0.00	2,217.14	0.00	0.00	2,217.14
62305 - Dependency Allowances-IP Staff	0.00	868.59	0.00	0.00	868.59
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,297.54	0.00	0.00	1,297.54
62315 - Contrib. to medical, social in	0.00	79.10	0.00	0.00	79.10
62320 - Mobility, Hardship, Non-remova	0.00	542.16	0.00	0.00	542.16
62340 - Annual Leave Expense - IP	0.00	727.38	0.00	0.00	727.38
63130 - Contrib Dispensary Cost-NP Stf	0.00	14,803.22	0.00	0.00	14,803.22
63335 - Home Leave Trvl & Allow-IP Stf	0.00	539.58	0.00	0.00	539.58
63365 - Special Oper Living Allow-IP	0.00	697.20	0.00	0.00	697.20
63530 - Contribution to EOS Benefits	0.00	236.76	0.00	0.00	236.76
63535 - Contribution to Security	0.00	25,168.56	0.00	0.00	25,168.56
63540 - Contribution to Training	0.00	63.12	0.00	0.00	63.12
63545 - Contribution to ICT	0.00	94.70	0.00	0.00	94.70
63550 - Contributions to MAIP	0.00	12.62	0.00	0.00	12.62
63555 - Contribution to UN JFA	0.00	113.62	0.00	0.00	113.62
63560 - Contributions to Appendix D	0.00	18.92	0.00	0.00	18.92
64308 - Appointments-Lump Sum	0.00	1,010.33	0.00	0.00	1,010.33
65115 - Contributions to ASHI Reserve	0.00	505.08	0.00	0.00	505.08
65135 - Payroll Mgt Cost Recovery ATLA	0.00	38.64	0.00	0.00	38.64
71305 - Local Consult.-Sht Term-Tech	0.00	4,111.00	0.00	0.00	4,111.00
71405 - Service Contracts-Individuals	0.00	35,788.08	0.00	0.00	35,788.08
71410 - MAIP Premium SC	0.00	137.07	0.00	0.00	137.07
71610 - Travel Tickets-Local	0.00	1,148.00	0.00	0.00	1,148.00
71620 - Daily Subsistence Allow-Local	0.00	137,400.04	0.00	0.00	137,400.04
72220 - Furniture	0.00	730.00	0.00	0.00	730.00
72420 - Land Telephone Charges	0.00	1,165.55	0.00	0.00	1,165.55
72425 - Mobile Telephone Charges	0.00	-3,698.00	0.00	0.00	-3,698.00
72445 - Common Services-Communications	0.00	48,532.67	0.00	0.00	48,532.67
72505 - Stationery & other Office Supp	0.00	45.00	0.00	0.00	45.00
72715 - Hospitality Catering	0.00	6,432.00	0.00	0.00	6,432.00
73107 - Rent - Meeting Rooms	0.00	1,200.00	0.00	0.00	1,200.00
73120 - Utilities	0.00	564.76	0.00	0.00	564.76
73125 - Common Services-Premises	0.00	183,881.55	0.00	0.00	183,881.55

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Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2013)			
Project # : 00085291 Projet Cellule Appui Pour.Jud.	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	4,332.00	0.00	0.00	4,332.00
74215 - Promotional Materials and Dist	0.00	500.00	0.00	0.00	500.00
74510 - Bank Charges	0.00	2,023.99	0.00	0.00	2,023.99
74525 - Sundry	0.00	417.00	0.00	0.00	417.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,372.00	0.00	0.00	1,372.00
75705 - Learning costs	0.00	8,018.00	0.00	0.00	8,018.00
75706 - Learning - ticket costs	0.00	9,675.00	0.00	0.00	9,675.00
75710 - Participation of counterparts	0.00	7,966.00	0.00	0.00	7,966.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	13,906.00	0.00	0.00	13,906.00
Total for Fund 30079	0.00	518,778.29	0.00	0.00	518,778.29
Total for Dept : 32404	0.00	526,338.85	0.00	0.00	526,338.85
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 30079 (EUROPEAN COMMISSION)					
71620 - Daily Subsistence Allow-Local	0.00	721.46	0.00	0.00	721.46
74510 - Bank Charges	0.00	6.13	0.00	0.00	6.13
74599 - UNDP cost recovery chrgs-Bills	0.00	46.02	0.00	0.00	46.02
Total for Fund 30079	0.00	773.61	0.00	0.00	773.61
Total for Dept : 32408	0.00	773.61	0.00	0.00	773.61
Total for Project : 00085291	0.00	563,481.09	0.00	0.00	563,481.09

Award Total :	0.00	563,481.09	0.00	0.00	563,481.09
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Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2013)		
Project # :	Projet Cellule Appui Pour.Jud.	Impl. Partner :	None		
		Location :	Democratic Republic of Congo		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	36,368.63	0.00	0.00	36,368.63
32404 - Dem Rep Congo-Dem. Governance	0.00	526,338.85	0.00	0.00	526,338.85
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	773.61	0.00	0.00	773.61